

FY 2017 SUMMARY OF CHARTER SCHOOL PROPOSED B

1000 SCHOOLWIDE PROJECT	Totals		%
	Prior Year 2016	Budget Year 2017	Increase/ Decrease
100 Regular Education			
1000 Instruction	212,319	233,673	10.1%
Support Services			
2100 Students	5,028	4,702	-6.5%
2200 Instruction	14,135	19,347	36.9%
2300 General Administration	0	0	
2400 School Administration	18,922	25,254	33.5%
2500 Central Services	27,267	26,974	-1.1%
2600 Operation & Maintenance of Plant	97,681	96,425	-1.3%
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	0	0	
610 School-Sponsored Cocurricular Activities	0	0	
620 School-Sponsored Athletics	0	0	
630, 700, 800, 900 Other Programs	0	37,291	
Regular Education Subtotal	375,352	443,666	18.2%
200 Special Education			
1000 Instruction	29,596	10,500	-64.5%
Support Services			
2100 Students	8,248	23,347	183.1%
2200 Instruction	13,760	18,347	33.3%
2300 General Administration	0	0	
2400 School Administration	0	0	
2500 Central Services	0	0	
2600 Operation & Maintenance of Plant	0	0	
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	0	0	
Special Education Subtotal	51,604	52,194	1.1%
400 Pupil Transportation	0	0	
530 Dropout Prevention Programs	0	0	
540 Joint Career & Tech. Ed. & Voc. Ed. Center	0	0	
550 K-3 Reading	0	0	
Total	426,956	495,860	16.1%

BUDGETCTDS Number 078529000

The budget of Ambassador Academy for fiscal year 2017 was officially proposed by the Governing Board on June 14, 2016. The complete budget may be reviewed by contacting Elizabeth Melter at 480-961-2214 or emmelter@ambassadoracademy.us.

SPECIAL EDUCATION PROGRAMS	Totals		% Increase/Decrease
	Prior Year 2016	Budget Year 2017	
Total All Disability Classifications	51,604	52,194	1.1%
Gifted Education	0	0	
ELL Incremental Costs	0	0	
ELL Compensatory Instruction	0	0	
Remedial Education	0	0	
Vocational and Technological Ed.	0	0	
Career Education	0	0	
Total	51,604	52,194	1.1%

EXPENSES BY PROJECT			
	Totals		% Increase/Decrease
	Prior Year 2016	Budget Year 2017	
Schoolwide	426,956	495,860	16.1%
Classroom Site Projects	17,540	13,715	-21.8%
Instructional Improvement	2,763	1,976	-28.5%
ELL Structured English Immersion	0	0	
ELL Compensatory Instruction	0	0	
Federal Projects	2,287	8,887	288.6%
State Projects	0	0	
Capital Acquisitions	0	0	
Total Expenses	449,546	520,438	15.8%